



# Poughkeepsie

## CITY SCHOOL DISTRICT

## Spring 2023 Budget News

### Message from the Superintendent and Board President

**Dear Parents, Caregivers, and Community Members,**

Spring is here and what an exciting time of the year it is. The end of the school year is approaching and there are many things we are elated to share as we continue to Elevate Student Success throughout the Poughkeepsie City School District. The district's transformation and upward trajectory can be attributed to our 5-Year Strategic Plan and the entire school community's support in our transformation efforts.

Our collective focus on the success of PCSD students is evident in the increased academic, social, emotional, and wellness opportunities that have been provided to them. Our impact has only been possible with strong collaborations between school, home, and community.

This newsletter contains extensive information relative to the district's achievements (milestones), the proposed Poughkeepsie City School District (PCSD) 2023-2024 budget, profiles of our valedictorian & salutatorian, information about our Community Schools Initiative, arts education highlights and capital project.

Please take the opportunity to thoroughly review the contents and learn more about PCSD so that you are optimally prepared to vote on May 16, 2023.

To obtain additional information on the 5-Year Strategic Plan visit <https://www.poughkeepsieschools.org/strategicplan>.

Yours in Education,

Dr. Eric Jay Rosser  
Superintendent of Schools

Thomas O'Neill, Esq.  
Board President

**TOGETHER, we can and we will be  
Champions of Poughkeepsie City School District children.**



### Versión en español disponible

Escanee el Código QR para ver el Boletín de Presupuesto para el año 2023-2024.



**WHAT'S INSIDE:** **VOTE**  
**May 16, 2023**  
**9:00 am - 9:00 pm**

- Pg 2 - Valedictorian and Salutatorian
- Pg 3 - Arts in Education
- Pg 4 - Selected Milestones
- Pg 5 - Community Schools
- Pg 6 - Budget Summary
- Pg 7 - Budget Information
- Pgs 8-9 - Budget Notice
- Pg 10 - Capital Project
- Pg 11 - Construction Schedule
- Pg 12 - Board of Education Member Voting

# What's Happening in PCSD: Valedict



## Support, focus yield results for valedictorian

When Amira Ibrahim looks back on her four years in Poughkeepsie City School District at Poughkeepsie High School, the support she received stands out.

"The support system - even when I would think that I couldn't get in (to her top colleges) there were a lot of students, teachers and administrators who would lift me up and tell me, 'You're amazing and you are capable,'" Ibrahim said.

Her time at PHS also helped her become more independent. "If you want something, you have to push for yourself and get it done."

The support and academic focus on her favorite subjects - science and math - helped Ibrahim earn a full-ride Questbridge Match Scholarship to attend Yale University. She plans to study neuroscience and pursue a career as a neurosurgeon.

"Math and science are my favorite subjects because I love how everything connects.

What I learned in 9<sup>th</sup> grade I still use as a senior because it all builds on what you learned previously."

As for her career choice, Ibrahim shares that, "like human nature, it evolves and gives me a chance to explore new subjects," adding, "I don't like to feel limited. I want to study different fields and this is interdisciplinary."

While at PHS, Ibrahim has participated in multiple clubs and athletics as a member of the debate team, Ethics Bowl, Pioneer Post, National Honor Society and the girls varsity basketball team.

In fact, her fondest memory comes from an Ethics Bowl competition in 11<sup>th</sup> grade when the team came in second place.

"We always looked good here, but when we competed with other schools and we beat them - including private schools - that shocked some of the people there," she said. "It had a positive impact on me."

Ibrahim had this piece of advice for younger classmates: "Know and remember why you are here and what you are aiming for."

## Relationships, extracurriculars help salutatorian succeed



Kayla Hawkins recalls all the after-school activities she participated in at PCSD fondly. As the Class of 2023's salutatorian, she took a few moments to reflect on her time in the

district starting at Morse Elementary School and continuing through to PHS.

"I liked the after-school programs. I did 4-H (in elementary) and at PMS. I also did Vassar programs and I continue here (at PHS) because there's a lot of support and you make a lot of connections," she said.

Hawkins' biggest challenge was being diagnosed with a chronic autoimmune illness as a junior.

"I pushed through because I knew I had to adjust."

That meant reorganizing her life and after-school activities so she didn't exhaust herself. But, if you look at her schedule it is full of activities: Gender Student Alliance, debate, Pioneer Post, National Honor Society and the music revue.

Hawkins' favorite subject is English because she "likes to be able to explain her own opinion and the writing helps on my experience in debate and helps me construct arguments."

In college, Hawkins plans to major in psychology and become a psychologist and then get certified in forensic psychology.

"Originally I was looking at a job in law enforcement, but I wanted a more personal approach and many TV shows I watched pushed me to make the connection between psychology and law."

Recently, Hawkins was accepted to Vassar College.

The relationships developed with teachers and staff helped Hawkins prepare for the next step in life. "I think my relationships with teachers and staff are good. They treat you as a young adult and help you prepare for life after high school."

Her advice to younger students: "High school goes by so fast. The most important thing is to prioritize yourself - you don't need to worry about other people's opinions. Be sure to put your best intentions forward."



## Arts in Education

As part of the Poughkeepsie City School District's commitment to positive youth development, the district has and continues to make significant investments into arts and music programming.



This commitment started in 2019, when the district, under its Community School model, appropriated funding to guarantee that all schools have full time art and music teachers. Over the last several years, the district has increased funding and support, partnering with community, civic, and philanthropic organizations and entities to expand student opportunities and access to art and music. The district is currently working on a comprehensive arts education plan that supports it's vision to:

- Integrate arts across the curriculum and create occupational pathways that include the arts.
- Engage the arts community to support student exploration and engagement in the arts.
- Expand and designate arts spaces throughout the community to showcase student art.
- Invest financial resources and capital to support PK-12 arts education.





# What's Happening in PCSD: Selected

The hard work of district/building leaders, faculty, staff, students, parents and community members has resulted in demonstrable improvements across the district since 2019. Accomplishments have been achieved through an unrelenting commitment to the goal of providing innovative, high-quality educational opportunities that prepare all students to embark on individual paths of success in a globally diverse community. The following are summaries of achievements made in areas that support student achievement:

## Elevating student success

Using a Community Schools approach, PCSD is providing greater academic, social and emotional supports to all students in and out of the classroom. Graduation rates have increased by 6% since 2019.

## Parent empowerment, education and engagement

Recognizing parents as children's first teachers, the PCSD has cultivated relationships with parents through meaningful engagement in and out of the classroom. One Parent Empowerment Center is open and another is planned for 2023-24 to support parent partnerships. Parent engagement has increased significantly since 2019.

## Community engagement and partnerships

Students spend 80% of their time in their communities and 20% in schools, so PCSD increased partnerships with community organizations, aligning our approaches and supports to PCSD students. The district increased the number of community partners by 3% each year since 2021.

## Fiscal responsibility and stability

Through resource stewardship, PCSD stabilized its finances, significantly improving its capacity to support student success. The district eliminated its long-standing fiscal structural deficit and appropriated resources to reserve funds to minimize future tax increases. In addition, PCSD has been awarded over \$8.5 million in competitive funding to support student success.

## Organizational effectiveness

Using a continuous improvement approach, PCSD has strengthened its impact on student success in and out of school. District policies are being updated and accountability systems that evaluate the academic, operational, and fiscal performance of the district are in place.

## Developing effective and sustainable leadership

Over 62% of all PCSD leaders are within their first three years in the district. The capacity of new and existing PCSD leaders to meet the varying and evolving needs of students continues to grow through greater supports and professional development.

## Developing 21<sup>st</sup> century learning environments

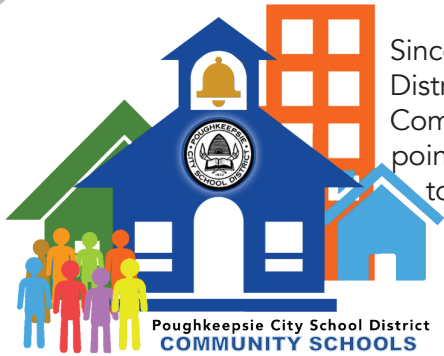
The PCSD has made significant investments in transforming its learning environments to prepare students for success after high school. The district has invested over \$110 million since 2019 in this effort, with more to come.





# Milestones & Community Schools

## Community Schools strengthen district



Since 2020, all Poughkeepsie City School District schools have been designated Community Schools. They serve as focal points of their communities, bringing together school and community resources, parents, students and staff to elevate student success and create stronger families and healthier communities.

Community Schools can be found nationwide, helping to facilitate a holistic approach to child development that will better guarantee that children will find success in school and out of school.

PCSD Community Schools focus on helping our future and youngest students with pre-natal and preschool programs, providing integrated student and family supports for all ages, engaging community and families and offering expanded and enriched learning opportunities.

### Among the many Community School offerings are:

- Parent Empowerment Center - a one-stop shop for parents and caregivers who need help navigating the school district, learning strategies to support their children, job readiness, voter registration, computer/internet access and more.
- Extended learning opportunities. (before and after school and on Saturdays)
- Arts and music programming in every school.
- Full-time school librarians in every school.
- Social workers in every school.
- Crisis intervention specialists in every school.
- Mental health clinics (PMS and PHS).
- 1:1 Instructional devices to students and instructional staff.
- Community school liaisons to increase new – and cultivate existing – community partnerships and parental engagement.
- Parent supports and free workshops and credentialing classes.
- Online-age and developmentally-appropriate literacy resources.
- Family events districtwide and at individual schools.
- Partnerships with an array of community organizations and stakeholders interested in the positive youth development of PCSD students.

Hope  
Clinic



To see a full list of the District's Achievements scan the QR code.

# What's Happening in PCSD: Budget

## The 2023-2024 Budget

We are pleased to present a budget that provides funding for meaningful academic, social, emotional and wellness opportunities to all students while still being great stewards of our financial resources. In reviewing this budget newsletter it is clear how our continued effort centers on our students while keeping the community in mind and maintaining the momentum of achieving success across the district as we have in the past four years.

### Budget Highlights

Instructional, student support, and operational programmatic highlights reflected in next year's budget include:

#### Instructional program

- Expanded pre-K through 8<sup>th</sup> grade academic supports.
- Expansion of the Dual Language Program (pre-K through 1<sup>st</sup> grade).
- Expanded supports and programming for ENL and students with exceptionalities (pre-K through 12<sup>th</sup> grade).
- Expanded music and art programming (pre-K through 12<sup>th</sup> grade).
- Districtwide auditorium upgrades.
- Expanded career technical education programming (Grades 6-12).
- Student instructional furniture upgrades.

#### Student support program

- Expanded social-emotional supports.
- Reinstatement of the evening food program.
- Additional extended Community Schools programming.
- Extended athletic programming and facilities upgrades.

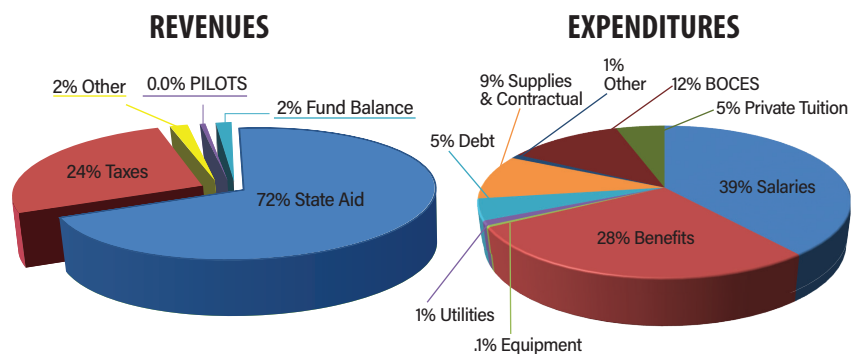
#### Operational program

- Safety and security upgrades.
- Greater administrative and clerical supports districtwide.
- Facility management service contracts.
- New capital projects \*  
(i.e. pool upgrades, HVAC upgrades, windows, floors, ceiling, etc.).

\* See Propositions 2 and 3

### Budget Summary

	Budget Adopted for the 2022-2023 School Year	Budget Adopted for the 2023-2024 School Year	% Change
<b>REVENUES</b>			
State Aid	\$ 82,884,524	\$ 98,335,842	18.6%
Taxes	\$ 31,258,258	\$ 31,930,311	2.1%
Other	\$ 2,216,700	\$ 3,166,700	42.8%
PILOTS	\$ 525,000	\$ 525,000	0%
Fund Balance	\$ 1,500,000	\$ 2,000,000	33.3%
<b>TOTAL REVENUES</b>	<b>\$ 118,384,482</b>	<b>\$ 135,957,853</b>	<b>14.8%</b>



<b>EXPENDITURES</b>	Budget Adopted for the 2022-2023 School Year	Budget Adopted for the 2023-2024 School Year	% Change
Salaries	\$ 46,039,578	\$ 53,315,188	15.8%
Benefits	\$ 35,116,730	\$ 37,528,839	6.8%
Equipment	\$ 524,000	\$ 524,000	0%
Utilities	\$ 1,014,300	\$ 1,335,900	31.7%
Debt	\$ 5,009,440	\$ 6,144,017	22.6%
Supplies & Contractual	\$ 9,754,764	\$ 12,858,562	31.8%
Other	\$ 1,095,000	\$ 1,223,000	11.6%
BOCES	\$ 14,487,670	\$ 16,156,747	11.5%
Private Tuition	\$ 5,293,000	\$ 6,871,600	29.8%
<b>TOTAL EXPENDITURES</b>	<b>\$ 118,334,482</b>	<b>\$ 135,957,853</b>	<b>14.8%</b>



# Summary

On April 12, 2023, the Board of Education unanimously adopted the proposed \$135,957,853 budget. As with previous years, the 2023-2024 budget remains below the state authorized tax levy limit with an increase of just 2.15 %, which is less than the tax levy limit of 4.04%

## Residents to vote

Poughkeepsie City School District's Board of Education Election and Budget vote will take place from 9 a.m. to 9 p.m. Tuesday, May 16, 2023. Voters will be asked to elect two members of the Board of Education for a three-year term which will run through June 30, 2026 and vote upon the appropriation of necessary funds to meet the \$135,957,853 estimated expenditures for the school district for the 2023-2024 school year. Voting will be done by machine at polling locations.

## Maximum Allowable Tax Levy Limit

We are staying within the 2023-24 allowable tax cap. The change in the tax levy from the 2022-2023 school year to the 2023-2024 school year is 2.15%, which is below the district's calculated tax cap of 4.04%.

Poughkeepsie City School District has a 1.0045 percent tax base growth factor, an allowable levy growth factor of 2% for inflation and \$2,285,580 in exclusions.

## Contingent budget assumptions

**What happens if the 2023-2024 budget is not approved by a majority of voters?**

Under state law, school boards can submit a budget to voters a maximum of two times. If the budget is defeated twice, the board must adopt a contingency budget which does not allow for a tax levy increase; and the Administrative Component has to be the lesser of the last adopted or last defeated budget Administrative Component.

The 2023-2024 budget as proposed would require \$672,053 in mandated reductions. In the event a contingency budget is adopted for an amount less than the proposed budget level of \$135,957,853 the district would look to the areas below to make reductions:

Staff reductions could be necessary; building maintenance could be limited to emergency repairs; certain staff would not receive raises; reduction of student supplies and/or equipment purchases may be required.

Per state mandate, community groups using school buildings would be charged for utilities and other expenses per district policy.



# What's Happening in PCSD: Budget Notice

## PCSD Mission, Vision, & Goals

### Our Mission

We are champions of children who inspire and nurture the whole child by providing innovative, high-quality educational opportunities that prepare all students to embark on individual paths of success in a globally diverse community.

### Our Vision

The Poughkeepsie City School District is committed to providing equitable, high-quality education for all students that enables them to explore and maximize their fullest potential.

### Our Goals

Increase student achievement; Resource stewardship; Improve internal processes, systems & structures, and; Organizational effectiveness.

## CONTINGENCY NOTICE

If the school budget is defeated by the community, a contingency budget for the 2023-24 school year will be implemented pursuant to §2023 of the Education Law.

## ESTIMATED TAX BILL

Homeowners with a **home** valued at \$100,000 will have an **estimated** tax payment that is about \$26.05 more than this year's bill. The total rate is **estimated** at \$12.38 per \$1,000 of assessed value. With Basic STAR, taxes are estimated to be \$532. With Enhanced STAR, taxes are estimated to be \$1,285.

## ELECTION OF BOARD OF EDUCATION MEMBERS

Two Poughkeepsie City School District Board of Education members will be elected on May 16, 2023 due to the expiration of the terms of Thomas O'Neill, Esq. and Bob Creedon.



Members of the Board of Education are duly elected at large by the qualified voters of the district. The two candidates receiving the largest number of votes cast will be elected to the three-year terms commencing on July 1, 2023 and expiring on June 30, 2026.

Information on those seeking these two seats will be available at: <https://bit.ly/pcsdcandidates2023> after April 27, 2023.

## Budget Notice

Total Budgeted Amount , Not Including Separate Propositions

Increase/Decrease for 2023-2024 School Year

Percentage Increase/Decrease in Proposed Budget

Change in the Consumer Price Index

A. Proposed Tax Levy to Support the Total Budgeted Amount

B. Levy to Support Library Debt, if Applicable

C. Levy for Non-Excludable Propositions, if Applicable \*\*

D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy

E. Total Proposed School Year Tax Levy (A + B + C - D)

F. Permissible Exclusions to the School Tax Levy Limit

G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions

H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for L

I. Difference: (G – H); (Negative Value Requires 60.0% Voter Approval – See Note Below Rega

### BUDGET COMPONENTS

Administrative

Program

Capital

\*\*List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated wi

**PROPOSITION 2** ~ Shall the Board of Education of the PCSD be authorized for the following purposes: (1) Demolition, and site restoration, including but not limited to construction of a replacement maintenance building; (3) Reconstruction and restoration replacement of High School HVAC including unit ventilators in classrooms; and (5) Rec

**PROPOSITION 3** ~ Shall the Board of Education of the PCSD be authorized and (2) Purchase or construction of a replacement maintenance building; (3) Reconstruction and replacement of High School HVAC including unit ventilators in classroom and exterior windows at District-owned buildings, including paving, drainage and other from the District's 2022 Capital Reserve Fund to pay a portion of said costs; and (b) the tax may be offset by New York State aid available therefore; and, in anticipation of suc

**PROPOSITION 4** ~ Shall the Board of Education of the PCSD be authorized Reserve Fund", to pay costs of masonry renovation, plumbing upgrades, electrical upg ment, turf replacement, fencing, site work, including but not limited to paving, curbs, real property, furnishings, and/or equipment, in an ultimate amount of \$12,000,000 ( current or future years through various sources including, but not limited to, state aid

### Estimated Basic STAR EXEMPTION IMPACT

The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



# Notice

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Poughkeepsie City School District, Dutchess County, New York, will be held at Morse, Warring, Clinton, Poughkeepsie Middle, and Krieger schools in said district on Tuesday, May 16, 2023, between the hours of 9:00 am and 9:00 pm, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

	Budget Adopted for the 2022-2023 School Year	Budget Proposed for the 2023-2024 School Year	Contingency Budget for the 2023-2024 School Year*
	\$118,334,482	\$135,957,853	\$135,285,800
		\$17,623,371	\$16,951,318
		14.89%	14.32%
		8.00%	
	\$31,258,258	\$31,930,311	
	0	0	
	0	0	
	0	0	
	\$31,258,258	\$31,930,311	\$31,258,258
	\$1,766,602	\$2,285,580	
	\$29,491,656	\$29,644,731	
Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$29,491,656	\$29,644,731	
(Regarding Separate Propositions) **	0	0	
	\$13,518,037	\$13,200,274	\$13,200,274
	\$91,687,491	\$104,922,507	\$104,250,455
	\$13,128,954	\$17,835,071	\$17,835,071
Description			Amount
(With propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements.)			
to appropriate funds from the District's "2022 Capital Reserve Fund" in the maximum combined amount of \$10,000,000, and to expend these funds to paving, at the Jane Bolin Administration Building and maintenance building at 11 College Avenue, Poughkeepsie, New York; (2) Purchase or repair, including but not limited to necessary HVAC, plumbing and abatement of the Middle School pool and locker rooms; (4) Reconstruction and restoration of floors, ceilings, and exterior windows at District-owned buildings, including paving, drainage and other sitework?			
to (1) demolish and conduct site restoration including but not limited to paving of the Jane Bolin Administration Building and maintenance building; reconstruction and restoration, including but not limited to necessary HVAC, plumbing and abatement of the Middle School pool and locker rooms; (4) Reconstruction and restoration of floors, ceilings, and exterior windows at District-owned buildings, including paving, drainage and other sitework; and (5) reconstruct, improve, rehabilitate, repair, furnish and equip all district buildings (including, but not limited to, restoration of floors, ceilings, and exterior windows at District-owned buildings, including paving, drainage and other sitework), at a combined maximum estimated cost for all such work of \$26,000,000 and to raise such funds by: (a) the appropriation of \$10,000,000 to establish a new capital reserve fund pursuant to Section 3651 of the Education Law of the State of New York, to be known as the "2023 Capital Reserve Fund" for the purpose of funding such capital reserve fund in the event of a tax upon the taxable property of the District, to be collected in annual installments as provided in Section 416 of the Education Law, which shall the District be authorized to issue obligations of the District up to a maximum principal amount of \$16,000,000?			
to establish a new capital reserve fund pursuant to Section 3651 of the Education Law of the State of New York, to be known as the "2023 Capital Reserve Fund" for the purpose of funding such capital reserve fund in the event of a tax upon the taxable property of the District, to be collected in annual installments as provided in Section 416 of the Education Law, which shall the District be authorized to issue obligations of the District up to a maximum principal amount of \$16,000,000?			\$12,000,000
		Estimated Basic STAR Tax Savings	Under the Budget Proposed for the 2023-2024 School Year 532

# What's Happening in PCSD: Capital P

The Poughkeepsie City School District continues to work hard to ensure that the *Strong Schools Equal Strong Communities* Capital Improvement Project is transforming all Poughkeepsie School District schools into 21<sup>st</sup> century learning environments. Our goal is to create 21<sup>st</sup> century learning environments to maximize student potential and support the beauty of the surrounding community. More specifically, this project is designed to:

1. Improve health, safety, welfare, security, and accessibility
2. Strengthen facilities infrastructure
3. Establish efficiencies in building utilities
4. Improve educational and program spaces
5. Improve school property sites

This Capital Improvement Project supports PCSD's commitment to our students and staff by providing them with modern spaces for learning and instruction. It also upholds our commitment to our community to maintain our schools and compliment the beauty of our community.

We thank the entire community for its continued support and investment in the Poughkeepsie City School District. Together, we are making a difference in the lives of our children.

## PROJECT HIGHLIGHTS

- Creation Of New Learning Spaces.
- Restroom Renovations/Ada Upgrades.
- New Security Vestibules.
- Site Work Upgrades.
- Interior/Exterior Door Replacement.
- Roofing Upgrades.
- Boiler Replacements.
- Plumbing Improvements.
- Heating Supply Line Replacements.
- Exterior Digital Signs.
- Auditorium Upgrades.
- Mechanical System Improvements.

## PROJECT SCHEDULE

This project will be coordinated in multiple phases through Fall 2027. When possible, construction work has been scheduled during summer. Phase 1A was completed in Summer 2021. Phase 1B was completed in Summer & Fall 2022. The following pages outline an estimated construction schedule by phase.

## COMPLETED WORK

See images below of some of the completed work that has been done throughout the district under the Strong Schools Equal Strong Communities project.





## CONSTRUCTION SCHEDULE

### PHASE 1A: Completed Summer 2021

- Roofing upgrades at Smith Early Learning Center, Morse Elementary and Clinton Elementary.
- Exterior digital sign replacement at Smith Early Learning Center, Morse Elementary and Clinton Elementary.
- Exterior chimney replacement and gymnasium floor replacement at Smith Early Learning Center.

### PHASE 1B: Completed Summer 2022, Fall 2022

- Roofing upgrades at High School, Middle School, Warring Elementary and Krieger Elementary.
- Restroom renovations at High School and Smith Early Learning Center
- Boiler replacements at Middle School, Smith Early Learning Center, Krieger Elementary, Morse Elementary, Warring Elementary and Clinton Elementary.
- Exterior digital sign replacement at Middle School, Warring Elementary and Krieger Elementary.

### PHASE 1B CONT. & PHASE 2: Spring 2023 - Fall 2023

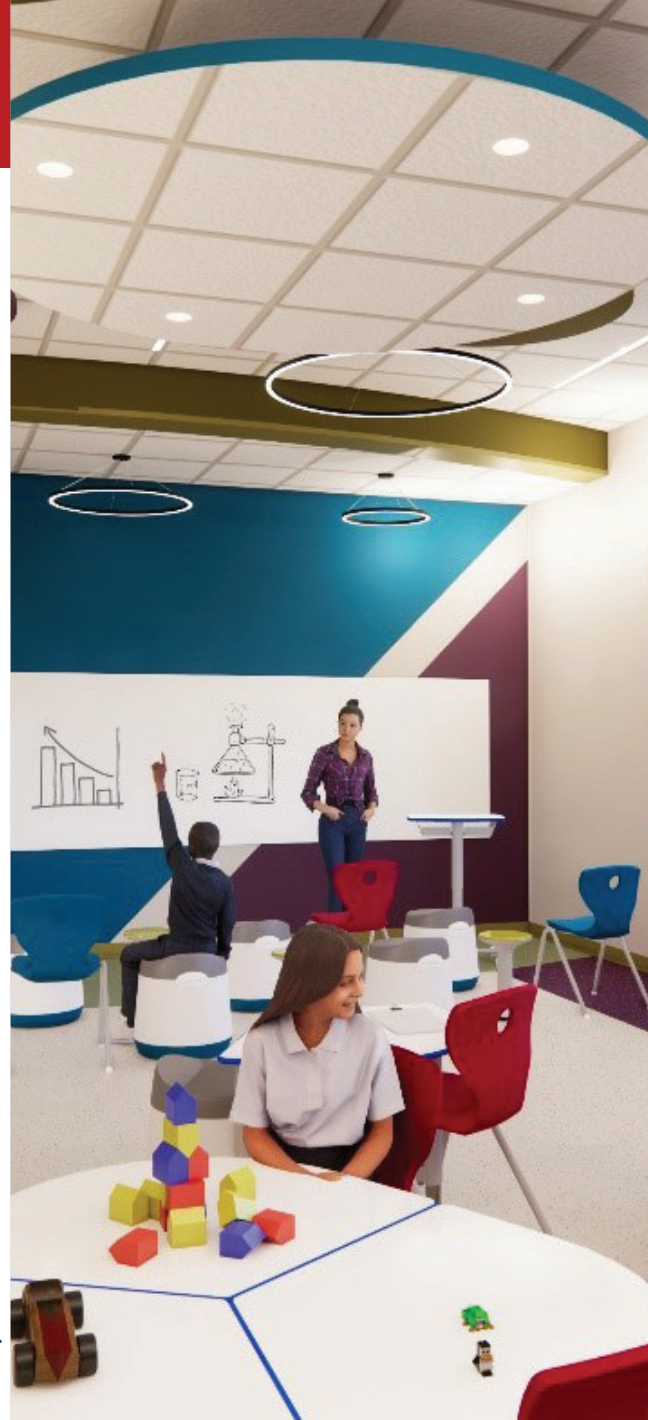
- Boiler replacements at Middle School, Smith Early Learning Center, Krieger Elementary, Morse Elementary, Warring Elementary and Clinton Elementary.
- Security upgrades to include vestibules at High School, Middle School, Smith Early Learning Center, Krieger Elementary, Morse Elementary, Clinton Elementary, Columbus, and Warring Elementary.
- Exterior door replacements at High School, Middle School, Smith Early Learning Center, Krieger Elementary, Clinton Elementary and Columbus.
- Restroom renovations at Middle School, Krieger Elementary, Morse Elementary, Clinton Elementary, Warring Elementary and Columbus.

### PHASE 3: Estimated Summer 2024 - Fall 2024

- Interior door replacements at High School, Middle School, Smith Early Learning Center, Krieger Elementary, Morse Elementary and Clinton Elementary.
- Innovation labs at Clinton Elementary, Morse Elementary, Krieger Elementary, Smith Early Learning Center, and Warring Elementary.
- Unit ventilator replacement at Smith Early Learning Center.
- Stormwater mitigation at Clinton Elementary.

### PLANNED FUTURE WORK

- Innovation labs at High School and Middle School.
- Auditorium upgrades at High School and Middle School.
- Building systems and ventilation upgrades.
- New handicap elevator/lula at Smith Early Learning Center and Clinton Elementary.



### PLANNED FUTURE WORK *cont'd...*

- Site work at High School, Middle School, Smith Early Learning Center and Clinton Elementary.
- Energy Performance upgrades.
- An additional tax neutral \$26 million dollars in building improvements (i.e. PMS swimming pool and locker rooms, interior windows, floors and ceilings replacements, PHS HVAC, site work, demolition of Jane Bolin Administrative Building and maintenance building, and purchase or construction of a replacement maintenance building).  
– Pending May 2023 public approval.

Thomas O'Neill, Esq. - President  
Fatimah Carmen Martinez Santiago - Vice President  
Bob Creedon - Board Member  
Dr. Andrew Rieser - Board Member  
Dr. Felicia Watson - Board Member

**SUPERINTENDENT OF SCHOOLS**  
Dr. Eric Jay Rosser

**ASSISTANT SUPERINTENDENT  
FOR ADMINISTRATIVE SERVICES**  
Dr. Timothy Wade

**INTERIM CHIEF OPERATING OFFICER**  
Bill Hogan

**ASSISTANT SUPERINTENDENT FOR BUSINESS**  
Louise Lynch

**ASSISTANT SUPERINTENDENT  
FOR ELEMENTARY EDUCATION**  
Gregory Mott

**ASSISTANT SUPERINTENDENT  
FOR SECONDARY EDUCATION**  
Charles Gallo

POUGHKEEPSIE CITY SCHOOL DISTRICT  
ADMINISTRATIVE BUILDING

18 SOUTH PERRY STREET  
POUGHKEEPSIE, NY 12601  
(845) 451-4900

[www.poughkeepsieschools.org](http://www.poughkeepsieschools.org)

Non-Profit Org.  
U.S. Postage  
PAID  
Newburgh, NY  
Permit No. 1440

**WSS-MAN**

## RESIDENTIAL CUSTOMER LOCAL

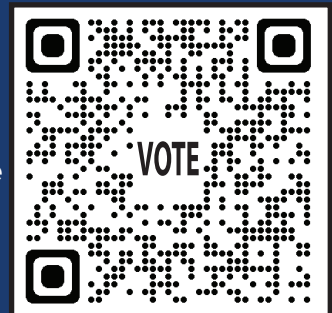
### Board of Education member voting:

Two Poughkeepsie City School District Board of Education members will be elected on May 16, 2023 due to the expiration of the terms of Thomas O'Neill, Esq. and Bob Creedon.

Members of the Board of Education are duly elected at large by the qualified voters of the district.

The two candidates receiving the largest number of votes cast will be elected to the three-year terms commencing on July 1, 2023 and expiring on June 30, 2026.

Information on those seeking these two seats will be available at: <https://bit.ly/pcsdcandidates2023> after April 27, 2023.



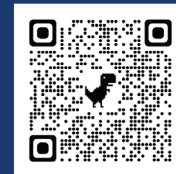
### Stay Connected to what's happening in PCSD

Our goal is to keep the community and our strategic partners informed of the many great things that continue to occur throughout the District. To stay connected sign up for the Superintendent's Brief, a weekly publication that highlights the activity of our local school district. **Scan QR Code to sign up.**



### Versión en español disponible

Escanee el Código QR para ver el Boletín de Presupuesto para el año 2022-2023.



*Together, we are  
Champions for Children  
in Poughkeepsie  
City Schools*



**VOTE**  
**May 16, 2023**  
**9 am - 9 pm**

**1<sup>st</sup> and 3<sup>rd</sup> Wards**  
Morse Elementary School  
101 Mansion Street

**2<sup>nd</sup> and 4<sup>th</sup> Wards**  
Clinton Elementary School  
100 Montgomery Street

**5<sup>th</sup> Ward**  
Warring Elementary School  
283 Mansion Street

**6<sup>th</sup> and 7<sup>th</sup> Wards**  
Poughkeepsie Middle School  
55 College Avenue

**8<sup>th</sup> Ward**  
Krieger Elementary School  
265 Hooker Avenue  
(Whittier Boulevard  
Entrance)

[www.poughkeepsieschools.org](http://www.poughkeepsieschools.org)